

Major Rail and Road Projects Delivered in NSW Through the Nation Building Program

Project	Total Allocated Australian Government (AG) funding (outturn dollars)	AG Funding provided to 2007-08 inclusive (outturn dollars)	AG Base Funding Contribution 2008-09 to 2013- 14 (outturn dollars)	Conditions
	\$m	\$m	\$m	
CONTINUING PROJECTS				
INVESTMENT PROGRAM				
Sydney Urban/F3				
F3 to Branxton preconstruction	52.00	47.22	4.78	Australian Government contribution is capped at \$52m.
F3 - widening (Stages 2 and 3)	82.80	46.77	36.03	Australian Government is providing 80% of funding, subject to NSW providing 20% of funding.
Hume Highway				
Coolac Bypass	179.00	101.61	77.39	Australian Government contribution is capped at \$179m.
Sheahan Bridge	78.00	29.37	48.63	Australian Government is providing 100% of funding.
Planning works (Tarcutta, Woomargama and Holbrook bypasses)	10.79	2.77	10.02	Australian Government contribution is capped at \$12.79m.
New England Highway				
Halcombe Hill realignment & safety works	18.31	17.10	1.21	Australian Government is providing 100% of funding.
Sunnyside	13.50	0.38	13.12	Australian Government is providing 100% of funding.
Weakleys Drive	51.80	37.03	14.77	Australian Government is providing 100% of funding.
Newell Highway				
Moree Heavy Vehicle Bypass	56.20	23.89	32.31	Australian Government contribution is capped at \$56.2m.
Pacific Highway				
AusLink 1 Funding Agreement, comprising indicative project funding as follows:	614.50	422.10	192.40	Australian Government is providing 50% capped at \$614.5m, subject to NSW also contributing 50%.
Tintenbar to Ewingsdale - planning	12.00	0.00	12.00	
Kempsey to Eungai - planning	18.00	0.00	18.00	
Warrell Creek to Urunga - planning	3.10	0.00	3.10	
Cooperook to Moorland	92.50	33.20	59.30	
Ballina Bypass	129.00	29.00	100.00	
Barton Highway				
Planning and land acquisition for duplication and safety works	20.00	0.07	19.93	Australian Government contribution is capped at \$20m.

Network				
Higher Mass Limits Bridges Package	30.00	9.31	20.69	Australian Government is providing 100% of funding.
ITS - SCATS project	1.50	0.00	1.50	Australian Government contribution capped at \$1.5m.
Package Works - Newell, Sturt and New England Highways	167.50	161.25	6.25	Australian Government contribution is capped at \$167.5m.
Port Links				
Port Botany Links and Northern Rail Line	42.50	0.34	42.16	Australian Government contribution is capped at \$42.5m. Funds for Port Botany Links will be provided to the Australian Rail Track Corporation.
NBP (NEW) PROJECTS				
INVESTMENT PROGRAM				
Sydney Urban/F3				
M4 East	300.00		300.00	Australian Government contribution is 80% capped at \$300m. The Australian Government contribution is subject to NSW contributing 20% of funds. Additional funding will be considered in future budgets.
F3 to Sydney Orbital	150.00	0.00	150.00	Australian Government contribution is 80% capped at \$150m. The Australian Government contribution is subject to NSW contributing 20% of funds. Additional funding will be considered in future budgets.
Freight rail upgrades between Sydney and Newcastle	840.00	0.00	840.00	Australian Government contribution is capped at \$840m. This funding will be provided to the Australian Rail Track Corporation.
Port Botany road and rail access and handling improvements package.	150.00		150.00	Australian Government contribution is capped at \$150m. This funding will be provided to the Australian Rail Track Corporation
Moorebank intermodal freight terminal	300.00		300.00	Australian Government contribution is capped at \$300m. Some of these funds will be used by the Australian Government for feasibility and scoping studies in consultation with NSW.
Hume Highway				
F5 widening	112.00	0.00	112.00	Australian Government contribution is 80% capped at \$112m. NSW will meet remaining costs.
Hume Highway				
- Tarcutta bypass	225.00		225.00	Australian Government will make advance payment of \$225m to NSW in 2008-09. Australian Government funding is capped at this amount
- Woomargama bypass	265.00		265.00	Australian Government will make advance payments to NSW of \$9m in 2008-09 and \$256m. Australian Government funding is capped at \$265m.
- Holbrook bypass	210.00		210.00	Australian Government will provide 100% of funding up to \$210m.
Pacific Highway	2451.00	0.00	2451.00	Australian Government contribution is capped at \$2451m. Australian Government funding is provided on the basis that NSW will commit \$500m.
Glenugie Upgrade	48.00	0.00	48.00	Australian Government contribution is \$48 million, with any costs above that to be shared 50/50 with NSW.
Great Western Highway				
Duplication of Great Western Highway (sections between Penrith and Katoomba)	100.00		100.00	Australian Government contribution is capped at \$100m
Great Western Highway upgrade (sections between Katoomba and Lithgow)	200.00		200.00	Australian Government funding is capped at \$200m within the five year period. Additional funding will be considered in future budgets.
Safety improvements to the Barton Highway	20.00		20.00	Australian Government contribution is capped at \$20m.
Transport Needs of the Central West Study	5.00		5.00	Australian Government contribution is capped at \$5m.
OFF-NETWORK				
Alstonville Bypass	90.00		90.00	Australian Government contribution is capped at \$90m.
Werrington Arterial	7.00		7.00	Australian Government contribution is capped at \$7m. NSW and or Penrith Council will meet remaining costs.

Bega Bypass	30.00		30.00	Australian Government contribution is capped at \$30m.
ROAD MAINTENANCE FUNDING				
Indicative Sum of Road Maintenance Funding 08/09 - 13/14			698.23	