

Western Australia Projects being funded under the Nation Building Program 2008-09 to 2013-14					
Project	Total Estimated Project Cost (outturn dollars)	Total Allocated Australian Government (AG) funding (outturn dollars)	AG Funding provided to 2007-08 inclusive (outturn dollars)	AG Base Funding Contribution 2008-09 to 2013-14 (outturn dollars)	Conditions
	\$m	\$m	\$m	\$m	
CONTINUING PROJECTS					
INVESTMENT PROGRAM					
Great Eastern Highway					
Midland-Northam passing lanes [The Lakes (Wooroloo) to Northam]	3.50	3.50	3.49	0.01	Australian Government contribution is capped at \$3.5m.
Great Eastern Hwy - Clackline Bypass	9.50	9.50	9.29	0.21	Australian Government contribution is capped at \$9.5m.
Great Northern Highway					
Replace single lane bridges (Bow, Fitzroy, Dunham Rivers)	60.00	60.00	57.67	2.33	Australian Government contribution is capped at \$60m.
Lennard St to Muchea	21.20	21.20	16.55	4.66	Australian Government is providing 100% of funding. Should project costs exceed \$21.2m, the Australian Government will consider an increase in its funding, but any increase would need to be offset within the Australian Government's Total Project Funding to WA.
Muchea to Wubin overtaking lanes and widening	14.00	14.00	13.93	0.07	Australian Government contribution is capped at \$14m.
Great Northern Highway - Muchea to Wubin widening and overtaking lanes	51.10	51.10	26.14	24.96	Australian Government contribution is capped at \$51.1m.
Eyre Highway					
Eyre Highway Widening and rehabilitation	45.00	45.00	42.90	2.10	Australian Government is providing 100% of funding. Should project costs exceed \$45m, the Australian Government will consider an increase in its funding, but any increase would need to be offset within the Australian Government's Total Project Funding to WA.
Network					
ITS - Kewdale to Fremantle Port	1.50	1.50	0.18	1.32	Australian Government contribution is capped at \$1.5m.
ITS - Floodway closure monitoring, Kimberly region	0.70	0.70	0.08	0.62	Australian Government contribution is capped at \$0.7m.
ITS - Improving weigh in motion data	0.20	0.20	0.00	0.20	Australian Government contribution is capped at \$0.2m.
Port Links					
Rail					
Daddow Road Grade Separation	19.80	14.70	0.00	14.70	Australian Government contribution is capped at \$14.7m.
Sum of Continuing Project Funding				51.16	

NBP (NEW) PROJECTS					
INVESTMENT PROGRAM					
Great Eastern and Roe Highway interchange	160.00	48.00		48.00	Australian Government will provide 80% of project costs up to its a contribution level of \$48m, subject to WA providing 20% of project costs up to a contribution level of \$12m. Subject to Australian Government consideration, it will provide 50% of any difference in project cost between the combined contribution level of \$60m and the pre-tender cost estimate, with WA to provide the remainder of the cost. Any increase in Australian Government funding above \$48m would need to use funding from Contingency and/or be offset within the Australian Government's Total Project Funding to WA.
Upgrade of Great Eastern Highway from Kooyong Road to Tonkin Highway	TBD	180.00		180.00	Australian Government funding is capped at \$180m within the five year period and is provided on the basis that the Australian Government will provide 80% of project costs subject to WA providing 20% of costs within this period. Additional funding will be considered in future budgets.
Perth Bunbury (additional contribution)	705.00	330.00	170.00	160.00	Australian Government contribution is 50% capped at \$330 million. WA will meet remaining costs.
Bunbury Port Access and Outer Ring Road Stage 1	TBD	136.00		136.00	Australian Government will provide 80% of project costs up to its a contribution level of \$136m, subject to WA providing 20% of project costs up to a contribution level of \$34m. Subject to Australian Government consideration, it will provide 50% of any difference in project cost between the combined contribution level of \$170m and the pre-tender cost estimate, with WA to provide the remainder of the cost. Any increase in Australian Government funding above \$136m would need to use funding from Contingency and/or be offset within the Australian Government's Total Project Funding to WA.
Port Hedland Roads (upgrade of Great Northern Road)	200.00	160.00		160.00	Australian Government contribution is 80% capped at \$160 million. WA will meet remaining costs.
Perth Urban Transport and Freight Corridor Upgrade	700.00	350.00		350.00	Initial Australian Government contribution is 50% capped at \$350m. WA will meet remaining costs.
Duplication of Dampier Highway	100.00	80.00		80.00	Australian Government contribution is 80% capped at \$80 million. WA will meet remaining costs.
Contingency		67.50		67.50	The contingency is provided to fund anticipated increases in the Australian Government contribution for designated projects.
OFF-NETWORK					
Mandurah Entrance Road	155.00	77.50		77.50	Australian Government contribution is capped at \$70m.
New Interchange at the Reid Highway/Alexander Drive Intersection	72.00	10.00		10.00	Australian Government contribution is capped at \$10m.
Improved Access to Esperance Port	180.00	60.00		60.00	Australian Government contribution is capped at \$60m.
WA Grain Rail	TBD	135.00		135.00	Provision of funds is subject to the results of the WA Grain Review. The Australian Government contribution is capped at \$135m.
Sum of NBP Project Funding				1464.00	
TOTAL PROJECT FUNDING TO WA				1515.16	
ROAD MAINTENANCE FUNDING					
Maintenance Contribution in 2008-09		35.92		35.92	Formula allocation.
Indicative Maintenance Formula Contribution 2009-10 to 2013-14		179.55		179.55	Based on formula allocations in 2008-09, indicative funding for WA between 2009-10 to 2013-14 is \$179.55m. This is subject to revision in the light of revised data each year, including adjustments to the National Land Transport Network.

Additional Maintenance Funding 2009-10 to 2013-14		100.45		100.45	
Nation Building additional maintenance in 2008-09				10.00	Maintenance funding only payable if MOU signed by 1 March 2009.
Indicative Sum of Road Maintenance Funding				325.92	
Major infrastructure projects funded in the 2009-10 Budget					
Oakajee Port Common User Facilities	4000.00	339.00		339.00	Australian Government contribution is capped at \$339m.
Northbridge Rail Link (the Hub) - Western Australia	468.00	236.00		236.00	Australian Government contribution is capped at \$236m.
TOTAL INDICATIVE FUNDING TO WA				2416.08	
Notes:					
1. This schedule does not preclude the provision of additional funding to WA					
2. This schedule is a baseline document which is not intended to reflect cost increases, reallocations between projects or project savings. Such variations will be separately accounted for on an ongoing basis. They will, among other things, be identified in program figures provided at the time of the Australian Government Budget.					
3. Subject to agreement, additional funding may be provided by the Australian Government to other Continuing Projects not listed here that do not have capped funding, but this would need to be offset within the Australian Government's total funding to WA.					