

Victorian Projects being funded under the Nation Building Program 2008-09 to 2013-14					
Project	Total Estimated Project Cost	Total Allocated Australian Government (AG) funding (outturn dollars)	AG funding provided to 2007-08 inclusive	AG Base Funding Contribution 2008-09 to 2013-14 (outturn dollars)	Conditions
	\$m	\$m	\$m	\$m	
CONTINUING PROJECTS					
INVESTMENT PROGRAM					
Hume Highway					
Albury/Wodonga upgrade	144.20	144.20	137.57	6.63	Australian Government contribution is capped at \$144.2m.
Donnybrook Road grade separation	39.00	39.00	23.09	15.91	Australian Government contribution is capped at \$39m.
Goulburn Valley Highway					
Goulburn Valley Hwy upgrading [Arcadia Section project]	40.55	40.55	39.83	0.72	Australian Government contribution is capped at \$40.55m.
Western Highway					
Deer Park bypass and upgraded intersection at Leakes Road	331.00	265.00	210.57	54.43	Australian Government is providing 80% of funding, subject to Victoria providing 20% of funding. Should project costs exceed \$331.25m, the Australian Government will consider a proportionate increase in its funding, but any increase would need to be offset within the Australian Government's Total Project Funding to Victoria.
Calder Highway					
Calder Hwy between Kyneton and Faraday	181.20	90.60	89.00	1.60	Australian Government is providing 50% of funding capped at \$90.6m. Victoria will meet remaining costs.
Calder Hwy between Faraday and Ravenswood	219.20	109.60	99.36	10.25	Australian Government is providing 50% of funding capped at \$109.6m. Victoria will meet remaining costs.
Princes Highway					
Geelong Bypass	360.00	186.00	159.03	26.97	Australian Government is providing 50% of funding capped at \$186m. Victoria will meet remaining costs.
Port Links					
Dynon intermodal precinct - grade separation at Footscray Road and Dynon rail link	TBD	110.00	89.88	20.12	Australian Government contribution is capped at \$110m.
Rail					
Bi-directional rail line between Tottenham junction and West Footscray	45.00	45.00	27.95	17.05	Australian Government contribution is capped at \$45m, which is being provided to the Australian Rail Track Corporation.
Wodonga rail bypass	TBD	45.00	0.00	45.00	Australian Government contribution is capped at \$45m. Funding includes \$20.00m previously allocated under the Upgrade of the Mainline Interstate Railway Track program.
Upgrade and standardise the railway track between Geelong and Mildura	TBD	20.00	2.00	18.00	Australian Government contribution is capped at \$20m.
Port of Melbourne Rail Access Improvement Project	50.00	20.00	0.00	20.00	Australian Government contribution is capped at \$20m.

Sum of Continuing Project Funding				236.67	
NBP (NEW) PROJECTS					
INVESTMENT PROGRAM					
Western Ring Road upgrade	1200.00	900.00		900.00	Australian Government funding is capped at \$900m within the five year period and is provided on the basis that the Australian Government will provide 75% of project costs subject to Victoria providing 25% of costs within this period. Additional funding will be considered in future budgets.
West Gate Bridge	240.00	120.00		120.00	Australian Government contribution is 50% capped at \$120m. Victoria will meet remaining costs.
Princes Highway East (Traralgon to Sale)	175.00	140.00		140.00	Australian Government funding is capped at \$140m within the five year period and is provided on the basis that the Australian Government will provide 80% of project costs subject to Victoria providing 20% of costs within this period. Additional funding will be considered in future budgets and will be on the basis of a 65-35% share between the Australian Government and the Victorian Government.
Geelong Ring Road Stage 4A (Anglesea overpass)	125.00	62.50		62.50	Australian Government contribution is 50% capped at \$62.5m. Victoria will meet remaining costs.
Geelong Ring Road Stage 4B (Anglesea Road to Princes Highway)	110.00	45.00		45.00	Australian Government contribution is 50% capped at \$45m. Victoria will meet remaining costs.
Western Highway - Realignment of Anthony's Cutting between Melton and Bacchus March	200.00	160.00		160.00	Australian Government will provide 80% of project costs up to its a contribution level of \$160m, subject to Victoria providing 20% of project costs up to a contribution level of \$40m. Subject to Australian Government consideration, it will provide 50% of any difference in project cost between the combined contribution level of \$200m and the pre-tender cost estimate, with Victoria to provide the remainder of the cost. Any increase in Australian Government funding above \$160m would need to be offset within the Australian Government's Total Project Funding to Victoria.
Western Highway - Duplication from Ballarat to Stawell	520.00	404.00		404.00	Australian Government contribution is 80% capped at \$404m. Victoria will meet remaining costs. Additional funding will be considered in future budgets.
Western Highway - Upgrade between Stawell and the South Australian border	50.00	40.00		40.00	Australian Government contribution is 80% capped at \$40m. Victoria will meet remaining costs.
Nagambie Bypass (Goulburn Valley Highway)	270.00	216.00		216.00	Australian Government will provide 80% of project costs up to its a contribution level of \$216m, subject to Victoria providing 20% of project costs up to a contribution level of \$54m. Subject to Australian Government consideration, it will provide 50% of any difference in project cost between the combined contribution level of \$270m and the pre-tender cost estimate, with Victoria to provide the remainder of the cost. Any increase in Australian Government funding above \$216m would need to be offset within the Australian Government's Total Project Funding to Victoria.
Kings Road Interchange (Calder Freeway)	60.00	30.00		30.00	Australian Government contribution is 50% capped at \$30m. Victoria will meet remaining costs.
Rail upgrades at Geelong Port and on the Melbourne-Adelaide Line	TBD	50.00		50.00	Australian Government contribution is capped at \$50m. This funding will be provided to the Australian Rail Track Corporation and/or the Victorian Government subject to consultation.
Altona/Laverton Precinct and the Dandenong Intermodal Terminal	60.00	50.00		50.00	Australian Government contribution is capped at \$50m.
Somerton Intermodal Terminal	40.00	20.00		20.00	Australian Government contribution is capped at \$20m.
Wimmera Intermodal Terminal at Doon	9.75	6.50		6.50	Australian Government contribution is capped at \$6.5m.
Duplication of the Princes Highway from Waurn Ponds to Winchelsea	220.00	110.00		110.00	Australian Government contribution is 50% capped at \$110m. Victoria will meet remaining costs. Additional funding will be considered in future budgets.
OFF-NETWORK					
Springvale Road	TBD	80.00		79.20	Australian Government contribution is capped at \$80.0m. (NB \$25m was allocated to this project in 2006, which is here increased to \$80m. \$800,000 of this has previously been allocated to Whitehorse City Council for planning studies).
Upgrade of the Colac-Lavers Hill Road	15.00	7.50		7.50	Australian Government contribution is 50% capped at \$7.5m. Victoria will meet remaining costs.
Clyde Road upgrade	TBD	30.00		30.00	Australian Government contribution is capped at \$30m.

Sum of NBP Project Funding				2470.70	
TOTAL PROJECT FUNDING TO VICTORIA				2707.37	
ROAD MAINTENANCE FUNDING					
Maintenance Contribution in 2008-09		50.58		50.58	Formula allocation.
Indicative Maintenance Formula Contribution 2009-10 to 2013-14		242.5		242.50	Based on formula allocations in 2008-09, indicative funding for Victoria between 2009-10 to 2013-14 is \$242.5m. This is subject to revision in the light of revised data each year, including adjustments to the National Land Transport Network.
Nation Building additional maintenance in 2008-09				11.00	Maintenance funding only payable if MOU signed by 1 March 2009.
Indicative Sum of Road Maintenance Funding		293.08		304.08	
Major infrastructure projects funded in the 2009-10 Budget					
Victorian Regional Rail	4300.00	3225.00		3225.00	Australian Government contribution is capped at \$3225m. Victoria will contribute \$1100m.
Victorian East-West Rail Tunnel	40.00	40.00		40.00	Australian Government contribution is capped at \$40m.
TOTAL INDICATIVE FUNDING TO VICTORIA				6276.45	
Notes:					
1. This schedule does not preclude the provision of additional funding to Victoria					
2. This schedule is a baseline document which is not intended to reflect cost increases, reallocations between projects or project savings. Such variations will be separately accounted for on an ongoing basis. They will, among other things, be identified in program figures provided at the time of the Australian Government Budget.					
3. Subject to agreement, additional funding may be provided by the Australian Government to other Continuing Projects not listed here that do not have capped funding, but this would need to be offset within the Australian Government's total funding to Victoria.					