

Tasmanian Projects being funded under the Nation Building Program 2008-09 to 2013-14					
Project	Total Estimated Project Cost (outturn dollars)	Total Allocated Australian Government (AG) funding (outturn dollars)	AG Funding provided to 2007-08 inclusive (outturn dollars)	AG Base Funding Contribution 2008-09 to 2013-14 (outturn dollars)	Conditions
	\$m	\$m	\$m	\$m	
CONTINUING PROJECTS					
INVESTMENT PROGRAM					
Rail Rescue Package	78.00	78.00	16.87	61.13	Australian Government contribution is capped at \$78m.
Bass Highway					
Westbury to Hagley bypass	40.00	40.00	38.64	1.37	Australian Government contribution is capped at \$40m.
Penguin to Ulverstone duplication Stage 1	29.08	29.08	28.78	0.30	Australian Government contribution is capped at \$29.08m.
Penguin to Ulverstone duplication Stage 2	42.00	42.00	34.47	7.53	Australian Government contribution is capped at \$42m.
Sum of Continuing Project Funding				70.32	
NBP (NEW) PROJECTS					
INVESTMENT PROGRAM					
Brighton Bypass	164.00	164.00		164.00	Australian Government will provide 100% of project costs up to its a contribution level of \$164m. Subject to Australian Government consideration, it will provide 50% of any difference in project cost between its contribution level of \$164m and the pre-tender cost estimate, with Tasmania to provide the remainder of the cost. Any increase in Australian Government funding above \$164m would need to use funding from Contingency and/or be offset within the Australian Government's Total Project Funding to Tasmania.
Brighton Transport Hub	79.00	0.00		0.00	The Australian Government made an election commitment to this project of \$56m. These funds have been reallocated to other projects at the request of the Tasmanian Government on the basis that Tasmania will fully fund the cost of the Brighton Transport Hub and that construction will be expedited.
Rail capacity improvements at Rhyndaston	24.00	24.00		24.00	Australian Government contribution is capped at \$24m.
Upgrade of the Burnie to Western Junction Line	30.20	28.90		28.90	Australian Government contribution is capped at \$28.90m.
Upgrade of the Hobart to Western Junction Line	20.30	20.30		20.30	Australian Government contribution is capped at \$20.3m
Upgrade of (current) Bridgewater Bridge	14.00	14.00		14.00	Australian Government contribution is capped at \$14m.
Planning for Bagdad Bypass and new Bridgewater Bridge	6.20	6.20		6.20	Australian Government contribution is capped at \$6.2m. Funding for construction will be considered in future budgets.
Upgrade of the Midland Highway	5.60	4.50		4.50	Australian Government contribution is 80% capped at \$4.5m. Tasmania will meet remaining costs.
Improvement of Bell Bay Intermodal Terminal	9.10	5.20		5.20	Australian Government contribution is 80% capped at \$5.2m. Tasmania will meet remaining costs.
Main North-South Line rail capacity improvements	31.60	31.60		31.60	Australian Government contribution is capped at \$31.6m.
Contingency	18.55	18.55		18.55	The contingency is provided to fund anticipated increases in the Australian Government contribution for designated projects.
OFF-NETWORK					
Upgrade of the Fingal Line	5.70	5.70		5.70	Australian Government contribution is capped at \$5.7m
Upgrade of the Boyer Line	1.10	1.10		1.10	Australian Government contribution is capped at \$1.10m

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	\$m	\$m	\$m	\$m	
Upgrade of the Melba Flats to Burnie Line	15.70	15.70		15.70	Australian Government contribution is capped at \$15.7m
Kingston bypass	41.50	15.00		15.00	Australian Government contribution is capped at \$15m.
Upgrade of North East Freight Roads	42.50	34.00		34.00	Australian Government contribution is 80% capped at \$34m. Tasmania will meet remaining costs.
Upgrade of Port Sorell Road	4.00	1.00		1.00	Australian Government contribution is capped at \$1m.
Upgrade of Illawarra Link Road	6.20	3.10		3.10	Australian Government contribution is 50% capped at \$3.1m. Tasmania will meet remaining costs.
Sum of NBP Project Funding				392.85	The Tasmanian Government will contribute \$1.3 million from its Infrastructure Event Fund to fund rail capital upgrades as part of the amendments announced by Minister Albanese and Minister Sturges on 7 July 2009.
TOTAL PROJECT FUNDING TO TASMANIA				463.17	
ROAD MAINTENANCE FUNDING					
Maintenance Contribution in 2008-09		5.43		5.43	Formula allocation.
Indicative Maintenance Formula Contribution 2009-10 to 2013-14		27.10		27.10	Based on formula allocations in 2008-09, indicative funding for Tasmania between 2009-10 to 2013-14 is \$27.1m. This is subject to revision in the light of revised data each year, including adjustments to the National Land Transport Network.
Additional Maintenance Funding 2009-10 to 2013-14		3.90		3.90	
Nation Building additional maintenance in 2008-09				1.00	Maintenance funding only payable if MOU signed by 1 March 2009.
Indicative Sum of Road Maintenance Funding				37.43	
TOTAL INDICATIVE FUNDING TO TASMANIA				500.60	
Notes:					
1. This schedule does not preclude the provision of additional funding to Tasmania					
2. This schedule is a baseline document which is not intended to reflect cost increases, reallocations between projects or project savings. Such variations will be separately accounted for on an ongoing basis. They will, among other things, be identified in program figures provided at the time of the Australian Government Budget.					
3. Subject to agreement, additional funding may be provided by the Australian Government to other Continuing Projects not listed here that do not have capped funding, but this would need to be offset within the Australian Government's total funding to Tasmania.					
4. This schedule includes amendments to rail infrastructure funding announced by Minister Albanese and Minister Sturges on 7 July 2009.					