

### South Australian Projects being funded under the Nation Building Program 2008-09 to 2013-14

Project	Total Estimated Project Cost	Total Allocated Australian Government (AG) funding (outturn dollars)	AG funding provided to 2007-08 inclusive	AG Base Funding Contribution 2008-09 to 2013-14 (outturn dollars)	Conditions
	\$m	\$m	\$m	\$m	
<b>CONTINUING PROJECTS</b>					
<b>INVESTMENT PROGRAM</b>					
<b>Adelaide Urban</b>					
Hampstead Rd - intersection with Mullers and Regency Roads	4.20	4.20	4.19	0.01	Australian Government contribution is capped at \$4.2m.
Northern Expressway & Port Wakefield Road upgrade	564.00	146.00	86.42	59.58	See entry under New Projects
<b>Sturt Highway</b>					
Riverland Passing Lanes	18.29	18.29	18.36	-0.07	Australian Government contribution is capped at \$18.29m.
Sturt Highway - 5 year upgrading programme	55.11	55.11	34.45	20.66	Australian Government contribution is capped at \$55.11m.
Other projects	33.41	33.41	24.08	9.33	
Duplication between Gawler and Argent Road	21.70	21.70	10.37	11.33	
<b>Network</b>					
ITS - Advance traffic management system, Adelaide-Crafters-Bridgwater	3.00	3.00	0.75	2.25	Australian Government contribution is capped at \$3m.
				<b>82.43</b>	
<b>Sum of Continuing Project Funding</b>					
<b>NBP (NEW) PROJECTS</b>					
<b>INVESTMENT PROGRAM</b>					
Northern Expressway & Port Wakefield Road upgrade	564.00	305.20		305.20	Taken together with the \$146m being provided under Continuing Projects, the Australian Government contribution is 80% capped at \$451.2m. SA will meet remaining costs.
South Road:					
Planning	70.00	70.00		70.00	Australian Government contribution is capped at \$70m.
South Road package works	TBD	430.00		430.00	Australian Government contribution is 50% capped at \$430m. SA will meet remaining costs. The package of works is to include works at Grand Junction, Cormack Road and Wingfield Rail Line and Sturt Road. Additional funding will be considered in future budgets.
Dukes Highway Upgrade	100.00	80.00		80.00	Australian Government contribution is 80% capped at \$80m. SA will meet remaining costs. SA's contribution may be directed to the Princes Highway and the South East Freeway.

Sturt Highway - Renmark Intersection Upgrades	3.60	0.40	0.40	0.00	The Australian Government has agreed to apply interest of \$3.2m (capped) and savings of \$0.4m (capped) from roads projects recently completed in South Australia. South Australia will meet any additional costs
<b>OFF-NETWORK</b>					
Victor Harbour, Main South Road, Seaford Road junction	12.00	3.50		3.50	Australian Government contribution is capped at \$3.50m.
Victor Harbor Road/Main Road - McLaren Vale Intersection Upgrade	18.00	0.00	0.00	0.00	The Australian Government has agreed to apply interest of \$14.4m (capped) from roads projects recently completed in South Australia. South Australia will meet any additional costs.
<b>Sum of NBP Project Funding</b>				<b>888.70</b>	
<b>TOTAL PROJECT FUNDING TO SA</b>				<b>971.13</b>	
<b>ROAD MAINTENANCE FUNDING</b>					
Maintenance Contribution in 2008-09				28.26	Formula allocation.
Indicative Maintenance Formula Contribution 2009-10 to 2013-14		141.3		141.3	Based on formula allocations in 2008-09, indicative funding for SA between 2009-10 to 2013-14 is \$141.3m. This is subject to revision in the light of revised data each year, including adjustments to the National Land Transport Network.
Additional Maintenance Funding 2009-10 to 2013-14		58.7		58.7	
Nation Building additional maintenance in 2008-09				15.00	Maintenance funding only payable if MOU signed by 1 March 2009.
<b>Indicative Sum of Road Maintenance Funding</b>				<b>243.26</b>	
<b>Major infrastructure projects funded in the 2009-10 Budget</b>					
Gawler Rail Line Modernisation	293.50	293.50		293.50	Australian Government contribution is capped at \$293.5m.
Noarlunga to Seaford Rail Extension	291.20	291.20		291.20	Australian Government contribution is capped at \$291.2m.
O'Bahn Track Extension	61.00	61.00		61.00	Australian Government contribution is capped at \$61m.
<b>TOTAL INDICATIVE FUNDING TO SA</b>				<b>1860.09</b>	
<b>Notes:</b>					
1. This schedule does not preclude the provision of additional funding to SA					
2. This schedule is a baseline document which is not intended to reflect cost increases, reallocations between projects or project savings. Such variations will be separately accounted for on an ongoing basis. They will, among other things, be identified in program figures provided at the time of the Australian Government Budget.					
3. Subject to agreement, additional funding may be provided by the Australian Government to other Continuing Projects not listed here that do not have capped funding, but this would need to be offset within the Australian Government's total funding to SA.					
4. Sturt Highway - Renmark Intersection Upgrades and Victor Harbor Road/Main Road - McLaren Vale Intersection Upgrade projects are not part of the Nation Building Program funding envelope (2008-09 to 2013-14). These projects have been added to this schedule for administrative purposes only and indicate funding levels drawn from savings (\$400,000) and interest (\$17,600,000) earned from the \$100m payment made on 30 June 2006 under the Accelerated Sturt Highway Upgrade Package MOU between the Australian and the South Australian governments signed on 27 June 2006.					