

## Queensland Projects being funded under the Nation Building Program 2008-09 to 2013-14

Project	Total Estimated Project Cost (outturn dollars)	Total Allocated Australian Government (AG) funding (outturn dollars)	AG Funding provided to 2007-08 inclusive (outturn dollars)	AG Base Funding Contribution 2008-09 to 2013-14 (outturn dollars)	Conditions
	\$m	\$m	\$m	\$m	
<b>CONTINUING PROJECTS</b>					
<b>INVESTMENT PROGRAM</b>					
<b>Bruce Highway</b>					
Burdekin Safety Works	7.61	7.61	7.62	-0.01	Australian Government contribution is capped at \$7.61m.
Glenorchy Straight	12.26	12.26	12.31	-0.05	Australian Government contribution is capped at \$12.26m.
Black Mountain safety works	4.20	4.20	4.12	0.08	Australian Government contribution is capped at \$4.2m.
Gympie four laning & upgrading	70.80	70.80	33.32	37.48	Australian Government is providing 100% of funding. Should project costs exceed \$70.8m, the Australian Government will consider an increase in its funding, but any increase would need to be offset within the Australian Government's Total Project Funding to Queensland.
Overtaking lanes Gympie-Maryborough	4.80	4.80	4.78	0.02	Australian Government contribution is capped at \$4.8m.
Realignment/rail crossing Plain to Saltwater	19.80	19.80	19.90	-0.10	Australian Government contribution is capped at \$19.8m.
Rockhampton-St Lawrence safety improvements [Tooloombah Ck - Granite Ck]	4.06	4.06	4.06	0.01	Australian Government contribution is capped at \$4.06m.
Townsville ring road [Shaw Road]	119.00	79.50	77.02	2.48	Australian Government providing 100% of funding up to \$40m. The Australian Government will contribute 50% of any further cost capped at \$39.5m (ie a total contribution cap of \$79.5m), subject to Queensland meeting the remainder of the cost.
Caboolture Motorway	299.08	299.08	198.12	100.96	Australian Government contribution is capped at \$299.08m.
<b>Barkly Highway</b>					
Waroona Creek	16.86	16.86	15.54	1.32	Australian Government contribution is capped at \$16.86m.
<b>Cunningham Highway</b>					
Eight Mile intersection	4.25	4.25	2.88	1.37	Australian Government contribution is capped at \$4.25m.
<b>Network</b>					
Strategic Corridor Programme	88.65	88.65	82.24	6.41	Australian Government contribution is capped at \$88.65m.
Higher Mass Limits	10.00	10.00	0.00	10.00	Australian Government contribution is capped at \$10m.
ITS - Variable message signs, Cooroy-Gympie	2.80	1.50	0.10	1.40	Australian Government contribution is capped at \$1.5m.
ITS - Heavy vehicle initiatives	3.01	1.50	0.20	1.30	Australian Government contribution is capped at \$1.5m.
<b>Brisbane Urban / Ipswich Motorway</b>					
Ipswich Motorway Safety Works	30.90	30.90	28.50	2.40	Australian Government contribution is capped at \$30.9m.
Ipswich Motorway - Wacol to Darra	700.00	700.00	198.83	501.17	Australian Government contribution is capped at \$700m.
Beatty/Balham intersections	TBD	10.00	0.00	10.00	Australian Government contribution is capped at \$10m.

Ipswich Motorway - Logan Motorway interchange	255.00	255.00	155.78	99.22	Australian Government contribution is capped at \$255m.
Truck Night Toll Waiver Trial	3.50	3.50	2.47	1.03	Australian Government is providing 100% of funding. Should project costs exceed \$3.5m, the Australian Government will consider an increase in its funding, but any increase would need to be offset within the Australian Government's Total Project Funding to Queensland.
Number Plate Recognition Trial	5.00	5.00	1.50	3.50	Australian Government is providing 100% of funding. Should project costs exceed \$5m, the Australian Government will consider an increase in its funding, but any increase would need to be offset within the Australian Government's Total Project Funding to Queensland.
Port of Brisbane Study	1.20	1.20	0.00	1.20	Australian Government contribution is capped at \$1.2m.
Goodna Bypass - land acquisition/compensation	130.00	70.00	63.99	6.01	Australian Government contribution is capped at \$70m.
<b>Non-Network</b>					
Bundaberg Port Road	1.00	1.00	0.10	0.90	Australian Government contribution is capped at \$1m.
<b>Sum of Continuing Project Funding</b>				<b>788.10</b>	
<b>NBP (NEW) PROJECTS</b>					
<b>INVESTMENT PROGRAM</b>					
<b>Brisbane Urban/Ipswich Motorway</b>					
Pacific Motorway upgrade					
Nerang to Tugun	420.00	210.00		210.00	Australian Government contribution is 50% capped at \$210m. Queensland will meet remaining costs.
Gateway to Logan	490.00	245.00		245.00	Australian Government contribution is 50% capped at \$245m. Queensland will meet remaining costs.
Ipswich Motorway - Dinmore to Goodna	TBD	1200.00		1200.00	Australian Government contribution is capped at \$1200m. Of the \$1200m, \$60m has been directed to the project which was previously allocated to the Goodna Bypass corridor.
Interchange at Mains and Kessels Road	TBD	300.00		300.00	Australian Government contribution is capped at \$300m.
Gateway Motorway South ( Mt. Gravatt-Capalaba Road to the Pacific Motorway)	TBD	70.00		70.00	Australian Government contribution is capped at \$70m.
Gateway Motorway North (Nudgee Road to the Bruce Highway)	TBD	125.00		125.00	Australian Government contribution is capped at \$125m.
Northern Link tunnel	TBD	500.00		100.00	This funding will be provided to Brisbane City Council. The Australian Government contribution is capped at \$100m in the period 2009-10 to 2013-14. The Australian Government will make a further \$400m (capped) available in 2014-15.
<b>Bruce Highway</b>					
Sarina to Cairns Section:					
Black Spots	105.00	105.00		105.00	Australian Government contribution capped at \$105m.
Rest areas	5.00	5.00		5.00	Australian Government contribution capped at \$5m.
Overtaking lanes	60.00	60.00		60.00	Australian Government contribution capped at \$60m.
Upgrade southern approach to Cairns	150.00	150.00		150.00	Australian Government contribution capped at \$150m.
Raise southern approach to the Mulgrave River Bridge	TBD	40.00		40.00	Australian Government will provide 80% of project costs up to a contribution level of \$40m, subject to Queensland providing 20% of project costs up to a contribution level of \$10m. Subject to Australian Government consideration, it will provide 50% of any difference in project cost between the combined contribution level of \$50m and the pre-tender cost estimate, with Queensland to provide the remainder of the cost. Any increase in Australian Government funding above \$40m would need to be offset within the Australian Government's Total Project Funding to Queensland.

Duplication from Vantassel Street to Flinders Highway	TBD	110.00		110.00	Australian Government will provide 80% of project costs up to a contribution level of \$110m, subject to Queensland providing 20% of project costs up to a contribution level of \$27.5m. Subject to Australian Government consideration, it will provide 50% of any difference in project cost between the combined contribution level of \$137.5m and the pre-tender cost estimate, with Queensland to provide the remainder of the cost. Any increase in Australian Government funding above \$110m would need to be offset within the Australian Government's Total Project Funding to Queensland.
Douglas Arterial duplication	TBD	55.00		55.00	Australian Government will provide 50% of project costs up to a contribution level of \$55m, subject to Queensland providing 50% of project costs up to a contribution level of \$55m. Subject to Australian Government consideration, it will provide 50% of any difference in project cost between the combined contribution level of \$110m and the pre-tender cost estimate, with Queensland to provide the remainder of the cost. Any increase in Australian Government funding above \$55m would need to be offset within the Australian Government's Total Project Funding to Queensland.
Cardwell Range realignment	TBD	90.00		90.00	Australian Government contribution is capped at \$90m.
Townsville Port Access Road	190.00	95.00		95.00	Australian Government contribution is 50% capped at \$95m. Queensland will meet remaining costs.
Improved flood immunity at Gairloch Floodway	40.00	40.00		40.00	Australian Government contribution capped at \$40m.
Upgrade the southern approach to Mackay	50.00	50.00		50.00	Australian Government contribution capped at \$50m.
Realign and raise Highway from Sandy Corner to Collinsons Lagoon	TBD	50.00		50.00	Australian Government will provide 80% of project costs up to a contribution level of \$50m, subject to Queensland providing 20% of project costs up to a contribution level of \$12.5m. Subject to Australian Government consideration, it will provide 50% of any difference in project cost between the combined contribution level of \$62.5m and the pre-tender cost estimate, with Queensland to provide the remainder of the cost. Any increase in Australian Government funding above \$50m would need to be offset within the Australian Government's Total Project Funding to Queensland.
Upgrade Burdekin River Bridge	25.00	25.00		25.00	Australian Government contribution capped at \$25m.
Burdekin Road Safety Audit projects	25.00	25.00		25.00	Australian Government contribution capped at \$25m.
Southern approaches to Sarina	10.00	10.00		10.00	Australian Government contribution capped at \$10m.
Curra to Sarina Section:					
Black Spots	115.00	115.00		115.00	Australian Government contribution capped at \$115m.
Rest areas	20.00	20.00		20.00	Australian Government contribution capped at \$20m.
Overtaking Lanes	105.00	105.00		105.00	Australian Government contribution capped at \$105m.
Yeppen flood plain study	5.00	5.00		5.00	Australian Government contribution capped at \$5m.
Calliope Crossroads	55.00	55.00		55.00	Australian Government contribution capped at \$55m.
Cabbage Tree Creek to Carman Road and Back Creek Range section upgrade	TBD	100.00		100.00	Australian Government will provide 80% of project costs up to a contribution level of \$100m, subject to Queensland providing 20% of project costs up to a contribution level of \$25m. Subject to Australian Government consideration, it will provide 50% of any difference in project cost between the combined contribution level of \$125m and the pre-tender cost estimate, with Queensland to provide the remainder of the cost. Any increase in Australian Government funding above \$100m would need to be offset within the Australian Government's Total Project Funding to Queensland.
Upgrading of southern approaches to Gin Gin	20.00	20.00		20.00	Australian Government contribution capped at \$20m.
New Isis River bridge	TBD	25.00		25.00	Australian Government will provide 80% of project costs up to a contribution level of \$25m, subject to Queensland providing 20% of project costs up to a contribution level of \$6.25m. Subject to Australian Government consideration, it will provide 50% of any difference in project cost between the combined contribution level of \$31.25m and the pre-tender cost estimate, with Queensland to provide the remainder of the cost. Any increase in Australian Government funding above \$25m would need to be offset within the Australian Government's Total Project Funding to Queensland.
Caboolture to Curra:					
Cooroy to Curra project	TBD	200.00		200.00	Initial Australian Government contribution is capped at \$200m. Additional funding will be considered in future budgets.

Cooroy to Curra project (Section B)	613.00	488.00		488.00	Australian Government contribution capped at \$488m. Funding is to be used for the duplication of a 12-kilometre section of the Bruce Highway between Cooroy and Curra (section B) to provide a four-lane divided highway.
Upgrade of Caboolture to Caloundra	195.00	195.00		195.00	Australian Government contribution capped at \$195m.
Black Spots	30.00	30.00		30.00	Australian Government contribution capped at \$30m.
<b>Warrrego Highway</b>					
Upgrade from Roma to Mitchell	TBD	40.00		40.00	Australian Government will provide 80% of project costs up to a contribution level of \$40m, subject to Queensland providing 20% of project costs up to a contribution level of \$10m. Subject to Australian Government consideration, it will provide 50% of any difference in project cost between the combined contribution level of \$50m and the pre-tender cost estimate, with Queensland to provide the remainder of the cost. Any increase in Australian Government funding above \$40m would need to be offset within the Australian Government's Total Project Funding to Queensland.
Overtaking lanes	10.00	10.00		10.00	Australian Government contribution capped at \$10m.
Rest areas	5.00	5.00		5.00	Australian Government contribution capped at \$5m.
<b>OFF-NETWORK</b>					
<b>Road Upgrades in Cape York and the North West</b>					
Sealing of Peninsula Development Road	30.00	15.00		15.00	Australian Government contribution is 50% capped at \$15m. Queensland will meet remaining costs.
Sealing of Wills Development Road	9.00	4.50		4.50	Australian Government contribution is 50% capped at \$4.5m. Queensland will meet remaining costs.
Remote community road upgrades in Cape York	21.00	10.50		10.50	Australian Government contribution is 50% capped at \$10.5m. Queensland will meet remaining costs.
Peak Downs Highway study	2.00	1.00		1.00	Australian Government contribution is 50% capped at \$1m. Queensland will meet remaining costs.
<b>Sum of NBP Project Funding</b>				<b>4604.00</b>	
<b>TOTAL PROJECT FUNDING TO QUEENSLAND</b>					
				<b>5392.10</b>	
<b>ROAD MAINTENANCE FUNDING</b>					
Maintenance Contribution in 2008-09		67.76		67.76	
Indicative Maintenance Formula Contribution 2009-10 to 2013-14		338.8		338.80	Based on formula allocations in 2008-09, indicative funding for Queensland between 2009-10 to 2013-14 is \$338.8m. This is subject to revision in the light of revised data each year, including adjustments to the National Land Transport Network.
Additional Maintenance Funding 2009-10 to 2013-14		87.55		87.55	
Nation Building additional maintenance in 2008-09				52.90	Maintenance funding only payable if MOU signed by 1 March 2009.

<b>Indicative Sum of Road Maintenance Funding</b>		<b>494.11</b>		<b>547.01</b>	Queensland's maintenance funding for 2009-10 to 2013-14 includes the following maintenance upgrades on the Bruce Highway: \$150m for maintenance of the Sarina to Cairns section; \$70m for strengthening and widening of the Childers to Sarina section; \$25m for strengthening and widening of the Curra to Childers section; \$75m for maintenance of the Curra to Sarina section; \$35m for the Nambour Bypass pavement upgrade; and \$20m for Maintenance on the Caboolture/Sunshine Coast section.
<b>Major infrastructure projects funded in the 2009-10 Budget</b>					
Ipswich Motorway		884.00		884.00	Provide for additional works on the Ipswich Motorway between Dinmore and Goodna, Wacol to Darra Stage 2 and initial planning for an upgrade from Darra to Rocklea.
Gold Coast Light Rail	1068.00	365.00		365.00	Funding to be used for Stages 2 and 3 of the Light Rail project to provide a light rail public transport link between Griffith University (Gold Coast Campus) and Broadbeach via Southport.
Brisbane Inner City Rail Feasibility Study	25.00	20.00		20.00	Australian Government contribution is capped at \$20m.
<b>Total Indicative Funding to Queensland (2008-09 to 2013-14)</b>				<b>7208.10</b>	
<b>Notes:</b>					
1. This schedule does not preclude the provision of additional funding to Queensland					
2. This schedule is a baseline document which is not intended to reflect cost increases, reallocations between projects or project savings. Such variations will be separately accounted for on an ongoing basis. They will, among other things, be identified in program figures provided at the time of the Australian Government Budget.					
3. Subject to agreement, additional funding may be provided by the Australian Government to other Continuing Projects not listed here that do not have capped funding, but this would need to be offset within the Australian Government's total funding to Queensland.					
4. The Bundaberg Port Road is being administered under the <i>Australian Land Transport Development Act 1988</i>					