

<b>Northern Territory Projects being funded under the Nation Building Program 2008-09 to 2013-14</b>					
<b>Project</b>	<b>Total Estimated Project Cost (outturn dollars)</b>	<b>Total Allocated Australian Government (AG) funding (outturn dollars)</b>	<b>AG Funding provided to 2007-08 inclusive (outturn dollars)</b>	<b>AG Base Funding Contribution 2008-09 to 2013-14 (outturn dollars)</b>	<b>Conditions</b>
	\$m	\$m	\$m	\$m	
<b>CONTINUING PROJECTS</b>					
<b>INVESTMENT PROGRAM</b>					
<b>Victoria Highway</b>					
Victoria Highway - Victoria River and Lost Creek bridge replacement and road upgrade for improved flood immunity	20.00	20.00	15.51	4.49	Australian Government contribution is capped at \$20m.
<b>Network</b>					
AusLink network - widening and rehabilitation program	18.50	18.50	13.54	4.96	Australian Government contribution is capped at \$18.5m.
<b>Port Links</b>					
Tiger Brennan Drive - East Arm Port access	72.00	13.70	1.88	11.82	Together with additional funding (\$22.3m) provided under New Projects, Australian Government contribution is 50%, capped at \$36m. The NT will meet remaining costs.
<b>Sum of Continuing Project Funding</b>				<b>21.27</b>	
<b>NBP (NEW) PROJECTS</b>					
<b>INVESTMENT PROGRAM</b>					
Tiger Brennan Drive - East Arm Port access	72.00	22.30		22.30	Together with funding (\$13.7m) provided under Continuing Projects, Australian Government contribution is 50%, capped at \$36m. The NT will meet remaining costs.
Tiger Brennan Drive - Stuart Highway intersection	TBD	38.00		38.00	Australian Government contribution is capped at \$38m.
Improve flood immunity, road safety and productivity on NT highways	160.00	160.00		160.00	Australian Government contribution is capped at \$160m.
Darwin Port studies	3.20	3.20		3.20	Australian Government contribution is capped at \$3.2m.
<b>OFF-NETWORK</b>					
NT Community, Beef and Mining roads package:					
Improving flood immunity on Port Keats Road	20.50	11.00		11.00	Australian Government contribution is capped at \$11m.
Upgrade of the Plenty Highway	8.00	8.00		8.00	Australian Government contribution is capped at \$8m.

Sealing of the Buntine Highway	8.00	7.00		7.00	Australian Government contribution is capped at \$7m.
Upgrade of the Central Arnhem Road	15.00	15.00		15.00	Australian Government contribution is capped at \$15m.
Upgrade of the Tanami Road	18.00	6.00		6.00	Australian Government contribution is capped at \$6m.
High level bridge over the Macarthur River at Borrooloola	6.00	3.00		3.00	Australian Government contribution is capped at \$3m.
Upgrade of the Maryvale Road and Hughes Stock Route	5.50	2.00		2.00	Australian Government contribution is capped at \$2m.
<b>Sum of NBP Project Funding</b>				<b>275.50</b>	
<b>TOTAL PROJECT FUNDING TO NT</b>				<b>296.77</b>	
<b>ROAD MAINTENANCE FUNDING</b>					
Maintenance Contribution in 2008-09		15.90		15.90	Formula allocation.
Indicative Maintenance Formula Contribution 2009-10 to 2013-14		77.25		77.25	Based on formula allocations in 2008-09, indicative funding for NT between 2009-10 to 2013-14 is \$77.25m. This is subject to revision in the light of revised data each year, including adjustments to the National Land Transport Network.
Additional Maintenance Funding 2009-10 to 2013-14		22.75		22.75	
Nation Building additional maintenance in 2008-09				12.00	Maintenance funding only payable if MOU signed by 1 March 2009.
<b>Indicative Sum of Road Maintenance Funding</b>				<b>127.90</b>	
<b>Major infrastructure projects funded in the 2009-10 Budget</b>					
Port of Darwin Expansion	325.00	50.00		50.00	Australian Government contribution is capped at \$50m. NT Government is committing \$10m.
<b>TOTAL INDICATIVE FUNDING TO NT</b>				<b>474.67</b>	
<b>Notes:</b>					
1. This schedule does not preclude the provision of additional funding to NT					
2. This schedule is a baseline document which is not intended to reflect cost increases, reallocations between projects or project savings. Such variations will be separately accounted for on an ongoing basis. They will, among other things, be identified in program figures provided at the time of the Australian Government Budget.					
3. Subject to agreement, additional funding may be provided by the Australian Government to other Continuing Projects not listed here that do not have capped funding, but this would need to be offset within the Australian Government's total funding to NT.					