

NSW Projects being funded under the Nation Building Program 2008-09 to 2013-14

Project	Total Estimated Project Cost (outturn dollars)	Total Allocated Australian Government (AG) funding (outturn dollars)	AG Funding provided to 2007-08 inclusive (outturn dollars)	AG Base Funding Contribution 2008-09 to 2013-14 (outturn dollars)	Conditions
	\$m	\$m	\$m	\$m	
CONTINUING PROJECTS					
INVESTMENT PROGRAM					
Sydney Urban/F3					
Nth Sydney Study (F3 to Orbital)	6.73	6.73	6.24	0.49	Australian Government contribution is capped at \$6.73m.
F3 to Branxton preconstruction	52.00	52.00	47.22	4.78	Australian Government contribution is capped at \$52m.
Lower Hunter Transport Needs Study	1.00	0.80	0.00	0.80	Australian Government is providing 80% of funding capped at \$0.8m. NSW will meet remaining costs.
F3 - widening (Stages 2 and 3)	105.75	82.80	46.77	36.03	Australian Government is providing 80% of funding, subject to NSW providing 20% of funding. Should project costs exceed \$105m, the Australian Government will consider a proportionate increase in its funding, but any increase would need to be offset within the Australian Government's Total Project Funding to NSW.
Heavy Vehicle checking station south bound, Mt White	8.10	4.05	4.06	-0.01	Australian Government is providing 50% of funding capped at \$4.05m. NSW will meet remaining costs.
Hume Highway					
Albury upgrade	330.36	330.36	331.91	-1.55	Australian Government is providing 100% of funding. Should project costs exceed \$330.36m, the Australian Government will consider an increase in its funding, but any increase would need to be offset within the Australian Government's Total Project Funding to NSW.
F5 Ramps	11.87	7.91	9.13	-1.22	Australian Government is providing 2/3 of funding, subject to Campbelltown Council (or NSW) contributing 1/3. Should project costs exceed \$11.87m, the Australian Government will consider a proportionate increase in its funding, but any increase would need to be offset within the Australian Government's Total Project Funding to NSW.
Towrang Carrick Intersection Upgrade	6.20	6.20	5.74	0.46	Australian Government is providing 100% of funding. Should project costs exceed \$6.2m, the Australian Government will consider an increase in its funding, but any increase would need to be offset within the Australian Government's Total Project Funding to NSW.
Coolac Bypass	179.00	179.00	101.61	77.39	Australian Government contribution is capped at \$179m.
Safety Works	3.25	3.25	2.98	0.27	Australian Government contribution is capped at \$3.25m.
Sheahan Bridge	78.00	78.00	29.37	48.63	Australian Government is providing 100% of funding. Should project costs exceed \$78m, the Australian Government will consider an increase in its funding, but any increase would need to be offset within the Australian Government's Total Project Funding to NSW.
F5 Widening (northbound) Brooks Rd to Camden Valley Way	26.21	20.97	20.42	0.56	Australian Government is providing 80% of funding, subject to NSW providing 20% of funding. Should project costs exceed \$26.21m, the Australian Government will consider a proportionate increase in its funding, but any increase would need to be offset within the Australian Government's Total Project Funding to NSW.
Planning works (Tarcutta, Woomargama and Holbrook bypasses)	12.79	10.79	2.77	10.02	Australian Government contribution is capped at \$12.79m.
New England Highway					
Halcombe Hill realignment & safety works	18.31	18.31	17.10	1.21	Australian Government is providing 100% of funding. Should project costs exceed \$18.31m, the Australian Government will consider an increase in its funding, but any increase would need to be offset within the Australian Government's Total Project Funding to NSW.

Sunnyside	13.50	13.50	0.38	13.12	Australian Government is providing 100% of funding. Should project costs exceed \$13.5m, the Australian Government will consider an increase in its funding, but any increase would need to be offset within the Australian Government's Total Project Funding to NSW.
Weakleys Drive	51.80	51.80	37.03	14.77	Australian Government is providing 100% of funding. Should project costs exceed \$51.8m, the Australian Government will consider an increase in its funding, but any increase would need to be offset within the Australian Government's Total Project Funding to NSW.
Muswellbrook Bypass - planning	0.61	0.61	0.90	-0.29	Australian Government is providing 100% of funding. Should project costs exceed \$0.61m, the Australian Government will consider an increase in its funding, but any increase would need to be offset within the Australian Government's Total Project Funding to NSW.
Newell Highway					
Moree Heavy Vehicle Bypass	56.20	56.20	23.89	32.31	Australian Government contribution is capped at \$56.2m.
Bogan to Coobang	17.48	17.48	17.00	0.48	Australian Government is providing 100% of funding. Should project costs exceed \$17.48m, the Australian Government will consider an increase in its funding, but any increase would need to be offset within the Australian Government's Total Project Funding to NSW.
Trewilga realignment - planning	0.30	0.30	0.00	0.30	Australian Government contribution is capped at \$0.3m.
Pacific Highway					
AusLink 1 Funding Agreement, comprising indicative project funding as follows:	1229.00	614.50	422.10	192.40	Australian Government is providing 50% capped at \$614.5m, subject to NSW also contributing 50%. In 2008 the two Governments agreed to commit an additional \$15m each to the program in 2008-09 (see below). This counts as part of the New Projects funding. Additional funding for projects, such as Ballina Bypass, is also provided under New Projects.
Completed projects/funding		359.90	359.90	0.00	
Tintenbar to Ewingsdale - planning		12.00	0.00	12.00	
Kempsey to Eungai - planning		18.00	0.00	18.00	
Warrell Creek to Urunga - planning		3.10	0.00	3.10	
Cooperook to Moorland		92.50	33.20	59.30	
Ballina Bypass		129.00	29.00	100.00	
Barton Highway					
Planning and land acquisition for duplication and safety works	20.00	20.00	0.07	19.93	Australian Government contribution is capped at \$20m.
Network					
Higher Mass Limits Bridges Package	30.00	30.00	9.31	20.69	Australian Government is providing 100% of funding. Should project costs exceed \$30m, the Australian Government will consider an increase in its funding, but any increase would need to be offset within the Australian Government's Total Project Funding to NSW.
ITS - SCATS project	1.50	1.50	0.00	1.50	Australian Government contribution capped at \$1.5m.
Package Works - Newell, Sturt and New England Highways	167.50	167.50	161.25	6.25	Australian Government contribution is capped at \$167.5m.
Port Links					
Port Botany Links and Northern Rail Line	42.50	42.50	0.34	42.16	Australian Government contribution is capped at \$42.5m. Funds for Port Botany Links will be provided to the Australian Rail Track Corporation. Remaining funds will be provided to the NSW Government.
Sum of Continuing Project Funding				521.48	
NBP (NEW) PROJECTS					

INVESTMENT PROGRAM					
Sydney Urban/F3					
M4 East	TBD	300.00		300.00	Australian Government contribution is 80% capped at \$300m. The Australian Government contribution is subject to NSW contributing 20% of funds. Additional funding will be considered in future budgets.
F3 to Sydney Orbital	TBD	150.00	0.00	150.00	Australian Government contribution is 80% capped at \$150m. The Australian Government contribution is subject to NSW contributing 20% of funds. Additional funding will be considered in future budgets.
Freight rail upgrades between Sydney and Newcastle	TBD	840.00	0.00	840.00	Australian Government contribution is capped at \$840m. This funding will be provided to the Australian Rail Track Corporation.
Port Botany road and rail access and handling improvements package.	TBD	150.00		150.00	Australian Government contribution is capped at \$150m. This funding will be provided to the Australian Rail Track Corporation and/or the NSW Government subject to consultation.
Moorebank intermodal freight terminal	TBD	300.00		300.00	Australian Government contribution is capped at \$300m. Some of these funds will be used by the Australian Government for feasibility and scoping studies in consultation with NSW. The remainder of the funds will be provided to the Australian Rail Track Corporation and/or the NSW Government subject to consultation.
Hume Highway					
F5 widening	140.00	112.00	0.00	112.00	Australian Government contribution is 80% capped at \$112m. NSW will meet remaining costs.
Hume Highway					
- Tarcutta bypass (see Note 4)	255.00	225.00		225.00	Australian Government will make advance payment of \$225m to NSW in 2008-09. Australian Government funding is capped at this amount, but NSW may apply interest on the \$225m to the project. Any funds remaining from the \$225m and interest will be applied to other projects in this Schedule as agreed between the Parties. Also see Note 4.
- Woomargama bypass (see Note 4)	310.00	265.00		265.00	Australian Government will make advance payments to NSW of \$9m in 2008-09 and \$256m. Australian Government funding is capped at \$265m, but NSW may apply interest on the \$265m to the project. Any funds remaining from the \$265m and interest will be applied to other projects in this Schedule as agreed between the Parties. Also see Note 4.
- Holbrook bypass	308.00	210.00		210.00	Australian Government will provide 100% of funding up to \$210m. Subject to consideration by the Australian Government, it will provide 50% of any difference between its Base Funding Contribution (\$210m) and the pre-tender cost estimate, with NSW to provide the remainder of the cost. Any increase in Australian Government funding above \$210m would need to be offset within the Australian Government's Total Project Funding to NSW.
Pacific Highway					
	TBD	2451.00	0.00	2451.00	Australian Government contribution is capped at \$2451m. Australian Government funding is provided on the basis that NSW will commit \$800m. A package of works will be developed for funding. As the highest priorities this will include completion of construction of the Ballina Bypass, duplication from Tintenbar to Ewingsdale, upgrade of Sextons Hill (Banora Point), duplication from Sapphire to Woolgoolga and the provision of \$1 billion of the Australian Government's funding to works between Coffs Harbour and Bulahdelah.
Glenugie Upgrade	60.00	48.00		48.00	Australian Government contribution is \$48 million, with any costs above that to be shared 50/50 with NSW
Great Western Highway					
Duplication of Great Western Highway (sections between Penrith and Katoomba)	TBD	100.00		100.00	Australian Government contribution is capped at \$100m with funds anticipated to be primarily allocated to Woodford to Hazelwood Stage 2 upgrade.
Great Western Highway upgrade (sections between Katoomba and Lithgow)	TBD	200.00		200.00	Australian Government funding is capped at \$200m within the five year period and is provided on the basis that the Australian Government will provide 80% of project costs subject to NSW providing 20% of costs within this period. Additional funding will be considered in future budgets.
Safety improvements to the Barton Highway	20.00	20.00		20.00	Australian Government contribution is capped at \$20m.
Transport Needs of the Central West Study	TBD	5.00		5.00	Australian Government contribution is capped at \$5m.
OFF-NETWORK					
Alstonville Bypass	90.00	90.00		90.00	Australian Government contribution is capped at \$90m.
Werrington Arterial	15.00	7.00		7.00	Australian Government contribution is capped at \$7m. NSW and or Penrith Council will meet remaining costs.
Bega Bypass	TBD	30.00		30.00	Australian Government contribution is capped at \$30m.

Sum of NBP Project Funding				5503.00	
TOTAL PROJECT FUNDING TO NSW				6024.48	
ROAD MAINTENANCE FUNDING					
Maintenance Contribution in 2008-09		98.23		98.23	Formula allocation.
Indicative Maintenance Formula Contribution 2009-10 to 2013-14		491.15		491.15	Based on formula allocations in 2008-09, indicative funding for NSW between 2009-10 to 2013-14 is \$491.2m. This is subject to revision in the light of revised data each year, including adjustments to the National Land Transport Network.
Additional Maintenance Funding 2009-10 to 2013-14		108.85		108.85	
Indicative Sum of Road Maintenance Funding		698.23		698.23	
Major infrastructure projects funded in the 2009-10 Budget					
Hunter Expressway	1,651	1,451		1,451	Australian Government contribution is capped at \$1450m. The NSW government is contributing \$200m.
Pacific Highway - Kempsey Bypass	618	618		618	Australian Government contribution is capped at \$618m.
West Metro	91			91	Australian Government contribution is capped at \$91 million for the preconstruction phase.
TOTAL INDICATIVE FUNDING TO NSW				8882.71	
Notes:					
1. This schedule does not preclude the provision of additional funding to NSW.					
2. This schedule is a baseline document which is not intended to reflect cost increases, reallocations between projects or project savings. Such variations will be separately accounted for on an ongoing basis. They will, among other things, be identified in program figures provided at the time of the Australian Government Budget.					
3. Subject to agreement, additional funding may be provided by the Australian Government to other Continuing Projects not listed here that do not have capped funding, but this would need to be offset within the Australian Government's Total Project Funding to NSW.					
4. These projects are generally to subject to the same requirements as other projects in this Schedule except as noted above. In addition, advance payments and interest for Tarcutta Bypass must be held in such a way that they are separately identifiable.					