

ACT Projects being funded under the Nation Building Program 2008-09 to 2013-14

Project	Total Estimated Project Cost (outturn dollars)	Total Allocated Australian Government (AG) funding (outturn dollars)	AG Funding provided to 2007-08 inclusive (outturn dollars)	AG Base Funding Contribution 2008-09 to 2013-14 (outturn dollars)	Conditions
	\$m	\$m	\$m	\$m	
NBP (NEW) PROJECTS					
OFF-NETWORK					The total Australian Government contribution for the two projects below is capped at \$37.5m. Within this amount funds can be reallocated between the projects to best meet project funding requirements. The ACT will meet remaining costs for the two projects.
Road upgrade in Canberra Airport precinct	80.00	30.00		30.00	
Tharwa Road/Lanyon Drive upgrade	7.50	7.50		7.50	
Sum of NBP Project Funding				37.50	
TOTAL PROJECT FUNDING TO ACT				37.50	
ROAD MAINTENANCE FUNDING					
Maintenance Contribution in 2008-09		0.53		0.53	Formula allocation.
Indicative Maintenance Formula Contribution 2009-10 to 2013-14		2.35		2.35	Based on formula allocations in 2008-09, indicative funding for the ACT between 2009-10 to 2013-14 is \$2.35m. This is subject to revision in the light of revised data each year, including adjustments to the National Land Transport Network.
Nation Building additional maintenance in 2008-09				0.10	Maintenance funding only payable if MOU signed by 1 March 2009
Indicative Sum of Road Maintenance Funding				2.98	
TOTAL INDICATIVE FUNDING TO ACT				40.48	
Notes:					

1. This schedule does not preclude the provision of additional funding to the ACT
2. This schedule is a baseline document which is not intended to reflect cost increases, reallocations between projects or project savings. Such variations will be separately accounted for on an ongoing basis. They will, among other things, be identified in program figures provided at the time of the Australian Government Budget.
3. Subject to agreement, additional funding may be provided by the Australian Government to other Continuing Projects not listed here that do not have capped funding, but this would need to be offset within the Australian Government's total funding to ACT.